

學校發展津貼

(Capacity Enhancement Grant)

09/2024 to 08/2025

(HKD)

收入 Income	政府經費 (09/2024至 08/2025) Funding from EDB	\$ 827,468.00
支出 Expenditure	1. <u>薪金 Salary</u> (1)Administrative/Translation Assistant – \$44,765.00 X 12 (2)Accounting Administrative Officer – \$18,996.83+(\$29,995.00 x 11)	\$ 537,180.00 \$ 348,941.83
	2. <u>強積金供款 MPF</u> (1)Administrative/Translation Assistant – \$1,500.00 X 12 (2)Accounting Administrative Officer – \$949.84 + (\$1,499.75 x 11)	\$ 18,000.00 \$ 17,447.09
總支出 Total Expenditure		\$ 921,568.92
2024至2025年度結餘 Surplus in 2024/25		(\$94,100.92)
2023至2024年度結餘 Surplus in 2023/24		\$ 840,533.57
總結餘 Total Surplus		\$746,432.65